

Lafayette Parish School System

Budget Workshop #5

for
Fiscal Year 2005-2006



March 2, 2005

Vision

The Lafayette Parish School System will become a leader in improving performance for all students.

Mission

The Lafayette Parish School System is committed to developing functional members of society through collaborative efforts among stakeholders in providing a quality education for all students.

Lafayette Parish School System

Budget Workshop #5
Fiscal Year 2005-2006

March 2, 2005
Agenda

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Pending Items:

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Budget Calendar for FY 2005-06

Schedule of Major Topics

Phase 1 INFORMATION	Phase 2 INFORMATION & ALTERNATIVES	Phase 3 DECISIONS	Phase 4 FINALIZATION
<p>November</p> <p>11/03/04 Introduction</p>	<p>December</p> <p>12/01/04 Tentative Calendar Historical Report FY 03-04 Results Program Info Title 1 Info</p>	<p>January</p> <p>01/05/05 No Budget Workshop</p> <p>01/19/05 04-05 Budget Book Sales Tax Property Tax MFP Revenue Fund Balance Student Membership Format for Capital Improv. Format for General Fund Summary Status Report 70% Instruction Test</p> <p>02/02/05 Child Nutrition Fund Other Funds</p> <p>2/16/2005 No Budget Workshop</p>	<p>March - April</p> <p>3/2/2005 Basic Staffing Group Insurance Debt Service L. Leo Judice Montessori Boucher World Language Moss Middle Math, Science & Arts Lafayette High Health Care</p> <p>03/16/05 General Fund - Preliminary Summary</p> <p>April - May</p> <p>4/20/2005</p> <p>5/4/2005</p> <p>4/6/2005</p> <p>5/18/2005</p> <p>06/15/05 Public Hearing Special Board Meeting to Adopt Budget</p> <p>June</p> <p>06/01/05</p>

Lafayette Parish School System
Debt Service Funds Budget Comparison
 FY 2005 - 2006

	Actual 2003/2004	Budget 2004/2005	Budget 2005/2006
REVENUES:			
Ad Valorem Taxes	\$ 627,071	\$ 591,979	\$ 631,576
Sales Taxes	9,503,637	9,422,041	9,420,309
Interest	151,360	137,000	295,600
Total Revenues	\$ 10,282,068	\$ 10,151,020	\$ 10,347,485
EXPENDITURES:			
Pension Fees/General Admin.	\$ 29,739	\$ 57,700	\$ 57,700
Debt Service:			
Principal Reduction	6,150,821	7,087,570	7,577,230
Interest Payments	5,044,466	4,492,304	4,424,162
Total Expenditures	\$ 11,225,026	\$ 11,637,574	\$ 12,059,092
Other Financing Sources/Uses:			
Transfers In	\$ 1,021,160	\$ 1,648,792	\$ 2,166,753
Transfers Out	(200,000)	(85,000)	(180,000)
Total other Financing Sources/Uses	\$ 821,160	\$ 1,563,792	\$ 1,986,753
Excess (Deficit)	(121,798)	77,238	275,146
Beginning Fund Balance (Deficit)	13,965,286	13,965,286	13,843,488
Ending Fund Balance	\$ 13,843,488	\$ 14,042,524	\$ 14,118,634

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 Revised 01/28/05*

Lafayette Parish School System
Debt Service Funds
Combining Statements of Revenues, Expenditures, and Changes in Fund Balance
FY 2005 - 2006
Budget

	Sales Tax Revenue Bonds			General	Other	Total
	Sinking Fund	Reserve Fund	Total	Obligation Bonds School District No. 1	Debt Various Issues	
REVENUES:						
Ad Valorem Taxes	\$ -	\$ -	\$ -	\$ 631,576	\$ -	\$ 631,576
Sales Taxes	9,420,309	-	9,420,309	-	-	9,420,309
Interest	100,000	180,000	280,000	15,600	-	295,600
Total Revenues	\$ 9,520,309	\$ 180,000	\$ 9,700,309	\$ 647,176	\$ -	\$ 10,347,485
EXPENDITURES:						
Pension Fees/General Admin.	\$ 13,700	\$ -	\$ 13,700	\$ 44,000	-	\$ 57,700
Debt Service:						
Principal Reduction	5,440,000	-	5,440,000	545,000	1,592,230	7,577,230
Interest Payments	3,978,145	-	3,978,145	51,494	394,523	4,424,162
Total Expenditures	\$ 9,431,845	\$ -	\$ 9,431,845	\$ 640,494	\$ 1,986,753	\$ 12,059,092
Other Fin. Sources/Uses:						
Transfers In	\$ 180,000	\$ -	\$ 180,000	\$ -	1,986,753	\$ 2,166,753
Transfers Out	-	(180,000)	(180,000)	-	-	(180,000)
Transfer to Capital Improv.	(180,000)	-	(180,000)	-	-	(180,000)
Transfer to Minor Ren/Imp.	-	-	-	-	-	-
Total Other Fin. Sources/Uses	\$ -	\$ (180,000)	\$ (180,000)	\$ -	\$ 1,986,753	\$ 1,806,753
Excess (Deficit)	88,464	-	88,464	6,682	-	95,146
Beg. Fund Balance (Deficit)	\$ 3,512,875	\$ 9,491,855	\$ 13,004,730	\$ 838,758	-	\$ 13,843,488
Ending Fund Balance	\$ 3,601,339	\$ 9,491,855	\$ 13,093,194	\$ 845,440	\$ -	\$ 13,938,634

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Lafayette Parish School System
Total Bonds Outstanding Per Year
Outstanding Principal Balances
FY 2005 - 2006

<u>Years</u>	<u>FY Ending June 30</u>	<u>General Obligation Bonds (1)</u>	<u>Sales Tax Revenue Bonds</u>	<u>Other Debt</u>	<u>Total Outstanding For the Year</u>
1	2005	2,280,000	86,625,000	13,483,869	102,388,869
2	2006	1,735,000	81,185,000	11,891,639	94,811,639
3	2007	1,175,000	75,475,000	10,243,459	86,893,459
4	2008	595,000	69,480,000	8,795,200	78,870,200
5	2009	-	63,180,000	7,291,941	70,471,941
6	2010	-	56,605,000	5,743,682	62,348,682
7	2011	-	49,745,000	4,135,423	53,880,423
8	2012	-	42,575,000	3,132,164	45,707,164
9	2013	-	35,075,000	2,098,906	37,173,906
10	2014	-	29,120,000	1,030,647	30,150,647
11	2015	-	22,880,000	327,388	23,207,388
12	2016	-	16,730,000	109,129	16,839,129
13	2017	-	10,290,000	-	10,290,000
14	2018	-	3,545,000	-	3,545,000
15	2019	-	1,880,000	-	1,880,000
16	2020	-	965,000	-	965,000
17	2021	-	-	-	-

(1) Debt service of the General Obligation Bonds is funded by property taxes.

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Lafayette Parish School System
Sales Tax Revenue Bonds
Outstanding Principal Balances
FY 2005-2006

	<u>2004 Bonds(1)</u>	<u>1995 Bonds</u>	<u>1998 Bonds</u>	<u>1999 Bonds</u>	<u>2001 Bonds</u>	<u>Total</u>
June 30, 2005	\$ 11,645,000	\$ 5,335,000	\$ 50,320,000	\$ 8,540,000	\$ 10,785,000	\$ 86,625,000
Principal Reduction	(1,285,000)	(415,000)	(2,775,000)	(520,000)	(445,000)	(5,440,000)
June 30, 2006	\$ 10,360,000	\$ 4,920,000	\$ 47,545,000	\$ 8,020,000	\$ 10,340,000	\$ 81,185,000
Principal Reduction	(1,325,000)	(435,000)	(2,920,000)	(560,000)	(470,000)	(5,710,000)
June 30, 2007	\$ 9,035,000	\$ 4,485,000	\$ 44,625,000	\$ 7,460,000	\$ 9,870,000	\$ 75,475,000

Note 1: These bonds are a refunding of an original 1994 issue

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Lafayette Parish School System
Consolidated School District #1
General Obligation Bonds
Outstanding Principal Balances
FY 2005-2006

	SERIES 1993
June 30, 2005	<u><u>\$ 2,280,000</u></u>
Principal Reduction	<u>(545,000)</u>
June 30, 2006	<u><u>\$ 1,735,000</u></u>
Principal Reduction	<u>(560,000)</u>
June 30, 2007	<u><u>\$ 1,175,000</u></u>

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Lafayette Parish School System
Future Debt Service Requirements
Principal & Interest
FY 2005-2006

<u>Years</u>	<u>Year Ending June 30</u>	<u>General Obligation Bonds</u>	<u>Sales Tax Revenue Bonds</u>	<u>Other Debt</u>	<u>Total</u>
1	2006	596,494	9,418,145	1,986,753	12,001,392
2	2007	600,594	9,424,638	1,986,923	12,012,155
3	2008	609,394	9,433,913	1,731,253	11,774,559
4	2009	610,619	9,443,115	1,740,740	11,794,474
5	2010	0	9,449,955	1,738,698	11,188,653
6	2011	0	9,455,868	1,750,234	11,206,101
7	2012	0	9,474,393	1,106,492	10,580,884
8	2013	0	9,491,855	1,107,760	10,599,615
9	2014	0	7,611,060	1,112,403	8,723,463
10	2015	0	7,617,390	722,416	8,339,806
11	2016	0	7,234,215	109,129	7,343,344
12	2017	0	7,236,140		7,236,140
13	2018	0	7,238,800		7,238,800
14	2019	0	1,842,250		1,842,250
15	2020	0	1,009,000		1,009,000
16	2021	0	1,013,250		1,013,250
Total		\$ 2,417,100	\$ 116,393,985	\$ 15,092,801	\$ 133,903,886

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Lafayette Parish School System

Other Debt
Outstanding Principal Balances

FY 2005-2006

	QZAB	2002 Cert.	2002 Cert.	Leases	Leases	2003 Cert.	2005 Cert.	2006 Debt	Total
	7 Roofs	19 Port. Bldg	Energy Mgmt(1)	22 Buses	Computer	Portables	Roofs/Portables	?????	
June 30, 2005	\$ 2,509,977	\$ 1,155,000	\$ 2,350,000	\$ 383,114	\$ 95,778	\$ 2,990,000	\$ 4,000,000	?	\$ 13,483,869
Principal Reduction	(218,259)	(175,000)	(350,000)	(187,177)	(46,794)	(280,000)	(335,000)	?	(1,592,230)
June 30, 2006	\$ 2,291,718	\$ 980,000	\$ 2,000,000	\$ 195,937	\$ 48,984	\$ 2,710,000	\$ 3,665,000	?	\$ 11,891,639
Principal Reduction	(218,259)	(185,000)	(370,000)	(195,937)	(48,984)	(295,000)	(335,000)	?	(1,648,180)
June 30, 2007	\$ 2,073,459	\$ 795,000	\$ 1,630,000	\$ -	\$ -	\$ 2,415,000	\$ 3,330,000	?	\$ 10,243,459

Note 1: This debt is a refunding of an original issue

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**Lafayette Parish School Board
Group Insurance Program Fund Budget
Proposed for Fiscal Year 2005/2006**

	Revised Budget 2004/2005	Actual July 1, 2004 through Dec 31, 2004	Proposed Budget 2005/2006	Notes
Projected Enrollment	4,505	4,571	4,619	1
Beginning Fund Balance	1,070,755	1,070,755	(327,630)	
Revenues				
Health Premiums--LPSB	17,602,422	8,554,375	20,175,940	2
Health Premiums--Members	7,640,789	3,720,198	8,646,833	
Life Premiums--LPSB	205,476	109,458	219,000	
Life Premiums--Members	651,504	359,465	718,920	
Dental Premiums	72,476	53,111	91,380	
Interest Income	82,000	45,690	65,000	
Refunds & Recovery	300,000	60,628	30,000	
Transfers from General Fund	6,550	204	6,550	
Total Revenues	26,561,217	12,903,129	29,953,623	
Expenses				
Health Claims	24,850,100	11,763,569	25,879,852	
EAP	82,000	25	82,000	
PPO Network Fees	179,415	90,617	0	3
Flexible Spending Account	6,550	3,150	6,550	
Specific Stop Loss Premium	853,957	278,307	939,970	4
Claim Processing	880,257	414,255	1,097,481	4
Life Insurance Premiums	856,980	464,495	937,920	
Dental Claims	72,473	44,661	91,380	
Consulting	25,000	7,500	25,000	
Auditing	4,000	0	4,000	
Administration	148,870	86,325	160,157	5
Transfers to Other Funds	0	0	0	
Total Expenses	27,959,602	13,152,904	29,224,310	
Net Profit	(1,398,385)	(249,775)	729,313	
Ending Fund Balance	(327,630)	820,980	401,683	

Full Time Positions:			
Administrative/Professional	0.5	0.5	0.5
Classified	2	2	2
Total Positions	2.5	2.5	2.5

**GROUP INSURANCE PROGRAM FUND
FY 2005/2006**

EXPLANATORY NOTES

Note 1. We have arrived at our projected enrollment for 2005/2006 by calculating our average monthly enrollment during Plan Year 2004. The census can be broken down into the following categories:

active employees	3,146		
retirees	1,473	singles	2,347
COBRAs	<u>87</u>	families	<u>2,359</u>
TOTAL	4,706	TOTAL	4,706

“COBRAs” refers to both former employees continuing coverage via COBRA and surviving spouses of deceased employees.

Note 2. In order to determine the revenue needed for the coming fiscal year, we have secured data from several sources on what our projected claims costs will be as well as our plan’s fixed administrative costs. Blue Cross Blue Shield’s actuaries, as well as independent consultants, have examined several factors including our plan members’ utilization patterns; our large claims (those which exceed \$50,000); inflation and market trends; negotiated provider contracts; and, plan amendments during the past year. Medical inflation is expected to be from 9% to 12%, while prescription drug costs are expected to rise between 18% and 20%. All factors considered, we anticipate requiring approximately 7% more revenue to operate our Group Health Fund for Fiscal Year 2005/2006. The increased revenue is budgeted strictly in the form of an increase in the premiums paid by both the employees and the employer.

The premium increase has been distributed among all of the funding sources: ½-cent sales tax, undedicated general fund/special fund revenues, and employee/retiree contributions. The total cost of the premiums to each revenue source is expected to be

½-cent sales tax	\$10,376,198
undedicated general fund/special fund revenues	\$9,799,742
employees/retirees	\$8,646,833

The numbers shown above are an annual premium revenue based on the increase effective on July 1,2005.

Note 3. PPO (Preferred Provider Organization) network access fees are included in the claims processing fees and will no longer be accounted for separately.

Note 4. We have assumed a 10% increase on stop-loss and claims processing. Our administrative fee for 2005 is \$21.50 per person per month. Our current stop-loss insurance rates are \$8.84 per month for single plan subscribers and \$22.61 per month for each family enrolled in the plan.

Note 5. Administration costs consist of the following:

Salaries	
Professional salary	\$39,011
Clerical salary	\$55,370
Sub wages	\$ 5,000
Overtime	\$ 5,500
Employee Benefits	
Group insurance	\$ 12,258
Retirement	\$ 17,366
Other (Medicare, FICA)	\$ 1,752
Other costs	
Travel (in-parish)	\$ 600
Training/Seminars/Conference Fees	\$ 4,000
Subscriptions and dues	\$ 3,500
Supplies and materials	\$ 5,800
Equipment (computer)	\$ 2,000
Printing (open enroll and copy machine)	<u>\$ 8,000</u>
TOTAL ADMINISTRATION	\$ 160,157

Actual Revenues & Expenditures for Fiscal Year 2004/2005
through December 31, 2004

	2005												YTD TOTALS	BUDGET 2004/2005			
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
2004																	
BEGINNING FUND BALANCE	1,070,755	1,471,798	1,587,605	799,988	492,814	204,475	820,977								1,070,755	1,070,755	
ENROLLMENT	4,469	4,497	4,503	4625	4640	4691									4571	4,505	
REVENUES:																	
HEALTH PREMIUMS-LPSB	1,417,661	1,392,933	1,402,408	1,438,549	1,448,769	1,454,054									8,554,375	17,602,422	
HEALTH PREMIUMS-MEMBERS	621,790	590,739	599,146	632,306	639,394	636,823									3,720,198	7,640,789	
LIFE PREMIUMS-LPSB	17,298	17,197	18,381	18,555	18,632	19,395									109,458	205,476	
LIFE PREMIUMS-MEMBERS	60,574	59,778	59,765	59,862	59,857	59,629									359,465	651,504	
DENTAL PREMIUMS	5,172	8,859	7,788	14,916	8,449	7,927									53,111	72,473	
INTEREST INCOME	8,388	6,554	6,594	6,877	8,177	9,100									45,690	82,000	
STOP LOSS/SUBRO RECOVERY	30,289	0	0	0	30,339	0									60,628	300,000	
TRANSFERS FROM GF	0	0	0	0	204	0									204	6,550	
TOTAL REVENUES	2,161,172	2,076,060	2,094,082	2,171,064	2,213,821	2,186,928	0	0	0	0	0	0	0	0	12,903,128	26,561,214	
EXPENSES:																	
HEALTH CLAIMS	1,509,561	1,779,737	2,692,584	2,216,483	2,249,207	1,315,997									11,763,569	24,850,100	
WELLNESS PROGRAM	0	0	0	0	25	0									25	82,000	
NETWORK ACCESS FEES	15,031	15,028	14,804	15,197	15,207	15,350									90,617	179,415	
FLEXIBLE SPENDING	525	525	525	525	525	525									3,150	6,560	
SPEC. STOP LOSS PREMIUM	68,815	0	0	69,688	69,694	70,110									278,307	853,957	
TPA FEES	69,483	67,881	67,186	72,122	68,168	69,415									414,255	880,257	
LIFE INSURANCE PREMIUM	77,871	76,975	76,938	78,416	77,271	77,024									464,495	856,980	
DENTAL PREMIUM	5,172	8,859	7,788	6,466	8,449	7,927									44,661	72,473	
CONSULTING	1,500	0	1,500	1,500	1,500	1,500									7,500	25,000	
AUDITING	0	0	0	0	0	0									0	4,000	
ADMINISTRATION	12,171	11,247	20,374	17,841	12,114	12,578									86,325	148,870	
BANK FEES	0	0	0	0	0	0									0	0	
TOTAL EXPENSES	1,760,129	1,960,253	2,881,699	2,478,238	2,502,160	1,570,426	0	0	0	0	0	0	0	0	13,152,905	27,959,602	
NET PROFIT (LOSS)	401,043	115,807	(787,617)	(307,174)	(288,339)	616,502	0	0	0	0	0	0	0	0	(249,777)	(1,398,388)	
ENDING BALANCE	1,471,798	1,587,605	799,988	492,814	204,475	820,977	820,977	0	0	0	0	0	0	0	820,978	(327,633)	

Summary of Contributions to Group Insurance Fund Projected for 2005/2006
prepared 02/24/05
Division of Human Resources & Risk Management

This chart shows annual contributions for health insurance premiums for active employees and retirees.

Source of Contribution	Contribution without increase in 2005/2006	Proposed Contribution FY 2005/2006	Cost of increase requested for 05/06
½-cent sales tax	\$9,714,147	\$10,376,198	\$662,051
General Fund (undedicated)	\$7,825,285	\$8,358,604	\$533,319
Premium paid via Special Funds	\$809,512	\$864,683	\$55,171
Premium paid by Child Nutrition Fund	\$539,675	\$576,455	\$36,780
Employees' contribution	\$8,095,121	\$8,646,833	\$551,712
Total health premium revenues	\$26,983,740	\$28,822,773	\$1,839,033

LAFAYETTE PARISH SCHOOL SYSTEM
 Projected Student Enrollment for Staffing Allocations for 2005/2006
 as of February 24, 2005
 prepared by Human Resources Department

Note: This report was prepared only for the purposes of staffing. Questions and suggestions concerning this report should be directed to Mona Barnard, Director, Human Resources & Risk Management. Official count of students as of January 18, 2005, was used as projected enrollment for 2005/2006.

SCHOOLS	2004/2005 as of Oct 1	2005/2006 Projection	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12
ACADIAN MIDDLE	521	517						137	140	121	119				
ACADIANA HIGH	1,844	1,814									28	587	483	398	318
ALLEMAN MIDDLE	829	820						163	246	228	183				
BOUCHER ELEM	570	582	115	113	98	102	77	77	228	234	263				
BREAUX, PAUL MID	731	725													
BROADMOOR ELEM	693	693	125	146	141	161	120	108	163	163	150				
BROUSSARD MID	592	584													
BURKE, CHARLES	646	649	114	110	98	104	114	109							
CARENCRO HGTS	449	456	73	75	64	69	99	76							
CARENCRO HIGH	1,488	1,440							217	262	246	496	350	258	273
CARENCRO MID	704	725										15	36	22	13
CHARTER HIGH		86									28	600	453	421	369
COMEAUX HIGH	1,916	1,871													
DREXEL ELEM	628	617	134	135	129	101	118								
DUSON ELEM	248	248	61	41	37	32	39	38							
EVANGELINE ELEM	621	627	114	131	117	139	126								
FAULK ELEM	490	491	90	81	81	55	102	82							
GALLET, ERNEST ELEM	860	865	166	158	149	129	144	119							
JAMES, J. WALLACE	644	637	107	107	102	108	134	79							
JUDICE MID	517	521							196	187	158				
JUDICE, L. LEO ELEM	277	281	137	144											
LAFAYETTE HIGH	2,189	2,099							141	144	110	661	531	479	403
LAFAYETTE MID	385	395													
LINDON ELEM	574	573	109	136	108	112	108								
LIVE OAK ELEM	731	711	113	139	131	101	125	102							
MARTIN MID	764	736							208	210	189				
MILTON ELEM	699	695	79	80	61	80	81	83	61	82	88				
MONTGOMERY ELEM	628	617	108	123	105	106	94	81							
MOSS MID	647	635							234	241	160				
MYRTLE PLACE ELEM	277	290	49	51	48	60	49	33							
NORTHSHORE HIGH	1,058	1,022									53	320	241	215	193
OSSUN ELEM	814	829	133	158	144	130	128	136							
PLANTATION ELEM	585	591	97	100	93	104	106	91							
PRAIRIE ELEM	845	829	154	140	148	104	156	127							
RIDGE ELEM	548	549	104	94	84	83	95	89							
SCOTT MID	941	934							262	255	258				
WESTSIDE ELEM	374	366													
WOODVALE ELEM	634	637	110	145	119	127	136								
YOUNGVILLE MID	612	602							103	153	183				
TOTALS	28,580	28,379	2,292	2,407	2,174	2,132	2,295	2,121	2,249	2,290	2,284	2,679	2,094	1,793	1,569

LAFAYETTE PARISH SCHOOL SYSTEM

2005/2006 Projections
 Basic Teacher Allocation
 as of February 24, 2005
 prepared by Human Resources Department

Grades K - 3 21:1
 Grade 4 23:1
 Grade 5 28:1
 Grades 6 - 8 28:1
 Grades 9-12 28:1

18:1 in K-3 at schools in School Improvement
 Schools in SI are bold and/or shaded below

Grades K - 3 (capped at 22:1)
 Grade 4 (capped at 22:1)
 Grade 5 (capped at 27:1)
 Grades 6 - 8 (capped at 27:1)
 Grades 9-12 (capped at 27:1)

20:1
 22:1
 25:1
 25:1
 25:1

18:1 in low performing

SCHOOLS	2005/2006 Projections	KG	KG Tchrs	Gr 1 Tchrs	Gr 2 Tchrs	Gr 3 Tchrs	Gr 4 Tchrs	Gr 5 Tchrs	Gr 6 Tchrs	Gr 7 Tchrs	Gr 6, 7, 8 Tchrs	Gr 8 Tchrs	Gr 10 Tchrs	Gr 11 Tchrs	Gr 12 Tchrs	High School Tchrs
ACADIAN MIDDLE	517							137	140	121	19	15				
ACADIAN HIGH	1,814										28	1	687	483	318	69
ALLEN MIDDLE																
BOUCHER ELEM	582	116	6	113	88	102	77	77	246	228	183	26				
BREAUX PAUL MID	725															
BROADMOOR ELEM	693	125	6	146	141	161	120	6	228	234	263	28				
BROUSSARD MID	584															
BURKE CHARLES	649	114	6	110	98	104	114	5	163	163	150	19				
CARENCRO HGTS	496	73	4	75	84	89	99	5								
CARENCRO HIGH	1,440															
CARENCRO MID	725															
CHARTER HIGH	88															
COMEAUX HIGH	1,871															
DREXEL ELEM	617	134	6	135	129	101	116	6								
DUSON ELEM	248	61	3	41	37	32	39	2								
DUSON ELEM	627	114	6	131	117	138	128	6								
EVANGELINE ELEM	491	90	4	81	81	55	102	4								
FAULK ELEM	865	166	8	158	149	128	144	7								
GALLET, ERNEST ELEM	637	107	6	107	102	108	134	6								
JAMES, J. WALLACE	521															
JUDICE MID	281	137	7	144												
JUDICE, L. LEO ELEM	2,098															
LAFAYETTE HIGH	395															
LAFAYETTE MID	573	109	6	136	108	112	108	5								
LINDON ELEM	711	113	6	139	131	101	125	6								
LIVE OAK ELEM	736															
MARTIN MID	685	78	4	60	61	80	81	4								
MILTON ELEM	617	108	6	123	105	106	94	4								
MONTGOMERY ELEM	635															
MOSS MID	290	49	3	51	48	60	48	3								
MYRTLE PLACE ELEM	1,022															
NORTHSIDE HIGH	829	133	7	158	144	130	128	6								
OSSUN ELEM	591	97	5	100	93	104	108	5								
PLANTATION ELEM	829	154	8	140	148	104	158	7								
PRAIRIE ELEM	549	104	5	94	84	83	95	5								
RIDGE ELEM	834															
SCOTT MID	386	110	6	145	117	125	144	7								
WESTSIDE ELEM	637															
WOODVALE ELEM	602															
YOUNGVILLE MID	2,837	2,282	119	2,407	2,174	113	2,295	110	2,248	2,280	2,284	288	2,094	1,783	1,569	315
TOTALS																

Summary of Staffing for 2005/2006
 Basic Allocation and "Program Teachers"
 as of February 24, 2005

SCHOOLS	2004/2005 Basic Allocation	Program Tchrs	Total	2005/2006 Basic Allocation	Program Tchrs	Total	Difference
ACADIAN MIDDLE	26	12	38	21	12	33	(5)
ACADIANA HIGH	70	17	87	70	17	87	0
ALLEMAN MIDDLE	35	12	47	33	12	45	(2)
BOUCHER ELEM	31	5	36	29	10	39	3
BREAUX, PAUL MID	32	6	38	28	7	35	(3)
BROADMOOR ELEM	38	9	47	34	9	43	(4)
BROUSSARD MID	23	8	31	24	8	32	1
BURKE, CHARLES	37	7	44	32	9	41	(3)
CARENCRO HGTS	27	3	30	24	4	28	(2)
CARENCRO HIGH	56	16	72	56	16	72	0
CARENCRO MID	39	12	51	28	18	46	(5)
CHARTER HIGH	5	4	9	5	4	9	0
COMEAX HIGH	74	16	90	72	16	88	(2)
DREXEL ELEM	34	5	39	31	10	41	2
DUSON ELEM	13	3	16	13	5	18	2
EVANGELINE ELEM	41	7	48	32	7	39	(9)
FAULK ELEM	28	10	38	25	10	35	(3)
GALLET, ERNEST ELEM	41	7	48	43	7	50	2
JAMES, J. WALLACE	37	10	47	32	17	49	2
JUDICE MID	23	4	27	20	5	25	(2)
JUDICE, L. LEO ELEM	15	3	18	14	4	18	0
LAFAYETTE HIGH	81	22	103	81	22	103	0
LAFAYETTE MID	22	14	36	16	16	32	(4)
LINDON ELEM	29	7	36	30	7	37	1
LIVE OAK ELEM	38	10	48	35	10	45	(3)
MARTIN MID	29	16	45	29	16	45	0
MILTON ELEM	37	6	43	32	6	38	(5)
MONTGOMERY ELEM	37	5	42	30	5	35	(7)
MOSS MID	30	13	43	25	18	43	0
MYRTLE PLACE ELEM	22	8	30	17	8	25	(5)
NORTHSIDE HIGH	40	19	59	40	19	59	0
OSSUN ELEM	40	4	44	41	9	50	6
PLANTATION ELEM	29	8	37	29	9	38	1
PRAIRIE ELEM	47	11	58	40	11	51	(7)
RIDGE ELEM	31	8	39	27	8	35	(4)
SCOTT MID	39	16	55	39	18	57	2
WESTSIDE ELEM	18	5	23	19	6	25	2
WOODVALE ELEM	31	6	37	31	6	37	0
YOUNGSVILLE MID	27	4	31	24	4	28	(3)
TOTALS	1352	358	1710	1251	405	1656	(54)

Schools in SI are bold and/or shaded above.

**LPSS - Schedule of "Program Teachers"
Projected for 2005/2006 as of 2/24/05**

SCHOOLS	Teaming/Block	Hands-On Science	Middle School Band & Vocal Music	Curriculum Coordinator	Alternative	Discipline Center	Project Opportunity	ROTC	Reading Facilitator	Elem. PE	ESL	Elem. Foreign Language	State Incentive	Project Turning Pt	Teacher Tutor	SFA	Outreach
ACADIAN MIDDLE	6		1	1	2	1	1	2				1					
ACADIANA HIGH	4	1	3		1					2		1					
ALLEMAN MIDDLE									1			1					
BOUCHER ELEM		1	2		1						4		1		1		
BROADMOOR ELEM		1	1		3				1	2		1					
BROUSSARD MID			1						1			1					
BURKE, CHARLES							1		1								
CARENCRO HGTS		4				1	1										
CARENCRO HIGH		9	1		2			2						1			
CARENCRO MID																	
CHARTER HIGH						1											
COMEALUX HIGH																	
DREXEL ELEM									1	3						1	
DUSON ELEM									1	1							
EVANGELINE ELEM									1	2		1			1		
FAULK ELEM									1	3							1
GALLET, ERNEST ELEM									1	3		1					
JAMES, J. WALLACE			3						1	2							
JUDICE MID		1	1		1												
JUDICE, L. LEO ELEM										1							
LAFAYETTE HIGH	6		2		2	1				2	2			1			1
LAFAYETTE MID	5								1	2							
LINDON ELEM									1	2							
LIVE OAK ELEM			1						1	2	2						
MARTIN MID	7	1	3						1								
MILTON ELEM			1		2					1						1	1
MONTGOMERY ELEM										1							
MOSS MID	9	1	1	1	3				1	2							
MYRTLE PLAGE ELEM																	
NORTHSIDE HIGH	7					1	1	3									
OSUN ELEM									1	2							
PLANTATION ELEM									1	2		1					1
PRAIRIE ELEM									1	2							
RIDGE ELEM									1	1							1
SCOTT MID	10	1			2												
WESTSIDE ELEM									1	2							
WOODVALE ELEM										2	1		1				
YOUNGSHVILLE MID		1	1		1					1							
TOTALS	67	9	22	2	20	5	3	7	17	40	9	12	2	2	2	2	7

Notes:
-Schools in SI are bold and/or shaded
-Chart does not include special ed or pre-school teachers

**LPSS - Schedule of "Program Teachers"
Projected for 2005/2006 as of 2/24/05**

SCHOOLS	Lead Teacher	Elem. Vocal	Support Teachers	Extended Academics	Options	HOSTS	SOC Electives	Title I & II & Fund 15	Total
ACADIAN MIDDLE								1	12
ACADIANA HIGH								9	17
ALLEMAN MIDDLE							5	1	12
BOUCHER ELEM	1	1						4	10
BREAUX PAUL MID		1				1		1	7
BROADMOOR ELEM		1						2	9
BROUSSARD MID		1						1	8
BURKE CHARLES		1						3	9
CARENCRO HGTS		1						1	4
CARENCRO HIGH				1				9	16
CARENCRO MID		1				2		2	18
CHARTER HIGH								0	
COMEAUX HIGH					1			11	16
DREXEL ELEM		1						5	10
DUSON ELEM		1						2	5
EVANGELINE ELEM		1						1	7
FAULK ELEM		1						4	10
GALLET, ERNEST ELEM								2	7
JAMES, J. WALLACE	1	1					7	2	17
JUDICE MID						2		2	5
JUDICE, L. LEO ELEM								2	4
LAFAYETTE HIGH				2				10	22
LAFAYETTE MID	2					2		1	16
LINDON ELEM		1						2	7
LIVE OAK ELEM		1						4	10
MARTIN MID								2	16
MILTON ELEM		1						2	6
MONTGOMERY ELEM		1						1	5
MOSS MID						3		4	19
MYRTLE PLACE ELEM		1						6	8
NORTHSIDE HIGH					1			6	19
OSSUN ELEM		1						5	9
PLANTATION ELEM		1						3	9
PRAIRIE ELEM		1						7	11
RIDGE ELEM		1						5	8
SCOTT MID		1		1		2		2	20
WESTSIDE ELEM		1						2	6
WOODVALE ELEM		1						1	6
YOUNGVILLE MID								1	4
TOTALS	4	24	0	1	5	12	12	118	404

Notes:

- Schools in SI are bold and/or shaded
- Chart does not include special ed or pre-school teachers

Comparison of Basic Allocation of Teachers
as of February 24, 2005

SCHOOLS	2003/2004 Basic Allocation	2004/2005 Basic Allocation	2005/2006 Basic Allocation
ACADIAN MIDDLE	32	26	21
ACADIANA HIGH	78	70	70
ALLEMAN MIDDLE	35	35	33
BOUCHER ELEM	28	31	29
BREAUX, PAUL MID	34	32	28
BROADMOOR ELEM	32	38	34
BROUSSARD MID	30	23	24
BURKE, CHARLES	35	37	32
CARENCRO HGTS	27	27	24
CARENCRO HIGH	66	56	56
CARENCRO MID	40	39	28
CHARTER HIGH	87	5	5
COMEAX HIGH	28	74	72
DREXEL ELEM	15	34	31
DUSON ELEM	35	13	13
EVANGELINE ELEM	25	41	32
FAULK ELEM	39	28	25
GALLET, ERNEST ELEM	34	41	43
JAMES, J. WALLACE	22	37	32
JUDICE MID	13	23	20
JUDICE, L. LEO ELEM	82	15	14
LAFAYETTE HIGH	25	81	81
LAFAYETTE MID	28	22	16
LINDON ELEM	40	29	30
LIVE OAK ELEM	41	38	35
MARTIN MID	35	29	29
MILTON ELEM	33	37	32
MONTGOMERY ELEM	38	37	30
MOSS MID	17	30	25
MYRTLE PLACE ELEM	47	22	17
NORTHSIDE HIGH	40	40	40
OSSUN ELEM	32	40	41
PLANTATION ELEM	39	29	29
PRAIRIE ELEM	29	47	40
RIDGE ELEM	48	31	27
SCOTT MID	16	39	39
WESTSIDE ELEM	20	18	19
WOODVALE ELEM	33	31	31
YOUNGSVILLE MID	24	27	24
TOTALS	1,402	1352	1251

Schools in SI are bold and/or shaded above.

Comparison of Program Teachers
as of February 24, 2005

SCHOOLS	2003/2004 Program Tchrs	2004/2005 Program Tchrs	2005/2006 Program Tchrs
ACADIAN MIDDLE	5	12	12
ACADIANA HIGH	4	17	17
ALLEMAN MIDDLE	4	12	12
BOUCHER ELEM	4	5	10
BREAUX, PAUL MID	3	6	7
BROADMOOR ELEM	11	9	9
BROUSSARD MID	4	8	8
BURKE, CHARLES	5	7	9
CARENCRO HGTS	3	3	4
CARENCRO HIGH	2	16	16
CARENCRO MID	4	12	18
CHARTER HIGH	4	4	4
COMEAX HIGH	4	16	16
DREXEL ELEM	4	5	10
DUSON ELEM	4	3	5
EVANGELINE ELEM	13	7	7
FAULK ELEM	7	10	10
GALLET, ERNEST ELE	3	7	7
JAMES, J. WALLACE	12	10	17
JUDICE MID	2	4	5
JUDICE, L. LEO ELEM	2	3	4
LAFAYETTE HIGH	4	22	22
LAFAYETTE MID	8	14	16
LINDON ELEM	4	7	7
LIVE OAK ELEM	6	10	10
MARTIN MID	5	16	16
MILTON ELEM	6	6	6
MONTGOMERY ELEM	8	5	5
MOSS MID	5	13	18
MYRTLE PLAGE ELEM	8	8	8
NORTHSIDE HIGH	4	19	19
OSSON ELEM	4	4	9
PLANTATION ELEM	5	8	9
PRAIRIE ELEM	21	11	11
RIDGE ELEM	3	8	8
SCOTT MID	5	16	18
WESTSIDE ELEM	2	5	6
WOODVALE ELEM	5	6	6
YOUNGSVILLE MID	2	4	4
TOTALS	209	358	405

Schools in SI are bold and/or shaded above.



LAFAYETTE PARISH SCHOOL SYSTEM

P. O. Drawer 2158 • Lafayette, Louisiana 70502-2158 • 337-236-6800

TO: Jules A. Gaudin, Deputy Superintendent
& Chief Financial Officer

FROM: Vernal J. Comeaux, Chief Operations Officer

VIA: James H. Easton, Ed. D, Superintendent

DATE: February 16, 2005

SUBJECT: Lafayette High – Health Science Academy Facility Recommendation

COPY: Lisa Russell, Accountant

.....

Lafayette High School is the largest High School in the system with a present enrollment of 2188 students. Next year's enrollment is projected at 2235 students. If there is a high level of interest in the Health Science Academy, there is a good probability that this number will increase.

Space at Lafayette High is very limited and real estate to place additional traditional portable classroom buildings is non-existent.

In order to accommodate the new School of Choice and provide additional classroom space, the following is proposed –

- 1) Return three rental portable classroom buildings.
- 2) Relocate one owned portable classroom building.
- 3) Place one ten classroom modular building on the reclaimed Real Estate.

This will enable the school to self-contain their School of Choice program and have a net gain of four classrooms of badly needed space on this campus.

Lafayette High – Health Science Academy Facility Recommendation
Page -2

This can be accomplished with a minimum of impact on the FY 2005-06 Budget as follows –

1) Return three rental buildings	(\$2,895) /mo
2) Lease new modular building	\$7,000 /mo
3) Net budget impact	\$4,105 /mo
Annualized budget increase	\$49,260
One time set-up charge	\$42,755
FY 2005-06 Impact	\$92,015

Please approve this request and the attached requisitions so that we can proceed with this project in order to have it ready for the start of the FY 2005-06 School Year.

dj

Portable Building Analysis - Lafayette High

Lease cancellation of three (3) portable buildings:

Unit #		Monthly Rental Cost
076809/10	G.E. Capital	\$ 1,075.00
081798/99	G.E. Capital	810.00
127913/14	William Scotsman	1,010.00
	Total	2,895.00

Portable Building Lease #80.1203..805068 account summary:

Revised Budget FY04/05	Current Expenditures	Balance	Est. Remaining Expenditures FY04/05	Est. Available Balance
\$ 493,260.00	\$ 266,388.50	\$ 226,871.50	\$ 187,382.50**	\$ 39,489.00
**Expenditures indicated are less the June rental of Lafayette High portable buildings.				

Portable Building Relocation #80.1203..805067 account summary:

Revised Budget	Estimated Expenditures	Est. Available Balance
\$ 288,500.00	\$ 240,134.52	\$ 48,366.00

Total Monies Available for Site Preparation: \$ 87,855.00

Modular Wing Installation - Lafayette High

Modular Set-up:

Tear down/Return of lease portables	\$	10,500.00
Limestone		5,000.00
Electrical Services		20,000.00
(2) Ramps (8,000/ramp)		16,000.00
Fire Alarm/Intercom connections		15,000.00
Plumbing		2,500.00
Total		69,000.00

Relocate & Set up Special Education Building:

Relocation	\$	6,000.00
Ramp		8,000.00
Fire Alarm/Intercom		1,500.00
Electrical		2,500.00
Plumbing		1,000.00
Total		19,000.00

Total estimated cost for modular installation: \$ 88,000.00

OFFICE OF THE LEGISLATIVE AUDITOR
School Board Parishwide Millages Levied for 2004 Tax Year
2/10/2005

Mill Key	Parish	Tax Description	Millage	Tax Year	Taxable Value	Taxpayer Tax	Homestead Value	Homestead Tax
1019033	Acadia	SCHOOL DIST REGULAR	5.14	2004	180,701,189	928,804.11	67,335,870	346,106.37
1019034	Acadia	SCHOOL DIST	5.01	2004	180,701,190	905,312.96	67,335,870	337,352.71
1019049	Acadia	SCHOOL DIST	15.02	2004	180,701,190	2,714,131.87	67,335,870	1,011,384.77
1020035	Allen	SCHOOL DIST REGULAR	4.26	2004	68,515,124	291,874.43	22,220,674	94,660.07
1020036	Allen	SCHOOL DIST	5.13	2004	68,515,123	351,482.58	22,220,673	113,992.05
1021026	Ascension	SCHOOL DIST REGULAR	3.61	2004	487,484,870	1,759,820.38	136,927,814	494,309.41
1021027	Ascension	SCHOOL DIST NO 6	7.40	2004	487,483,849	3,607,380.48	136,910,446	1,013,137.30
1021029	Ascension	SCHOOL DIST PARISHWIDE	15.08	2004	487,483,821	7,351,253.00	136,910,673	2,084,612.95
1021033	Ascension	SCHOOL DIST PARISHWIDE BLDGS	2.50	2004	487,508,168	1,218,770.42	136,921,612	342,304.03
1021041	Ascension	SCHOOL DIST PW SALARIES	20.43	2004	487,483,936	9,959,296.82	136,913,815	2,797,149.25
1021042	Ascension	SCHOOL DIST PW BLDGS & FAC	3.89	2004	487,485,208	1,896,317.46	136,926,442	532,643.86
1022019	Assumption	SCHOOL DIST REGULAR	5.51	2004	83,761,679	461,526.85	29,852,947	164,489.74
1022020	Assumption	SCHOOL DIST NO 1	6.11	2004	83,761,442	511,782.41	29,852,764	182,400.39
1022025	Assumption	SCHOOL DIST	20.88	2004	83,761,306	1,748,936.06	29,851,127	623,291.54
1022047	Assumption	SCHOOL DIST NO 1	3.60	2004	83,761,403	301,541.05	29,851,178	107,464.24
1022048	Assumption	SCHOOL DIST NO 1	6.99	2004	83,762,421	585,499.32	29,852,742	208,670.67
1023020	Avoyelles	SCHOOL DIST REGULAR	3.62	2004	74,348,196	269,140.47	48,814,561	176,708.71
1023021	Avoyelles	SCHOOL DIST	4.80	2004	74,348,194	356,871.34	48,814,560	234,309.89
1023022	Avoyelles	SCHOOL DIST	4.80	2004	74,348,194	356,871.33	48,814,560	234,309.89
1024041	Beauregard	SCHOOL DIST REGULAR	4.37	2004	140,345,700	613,310.71	40,332,977	176,255.11
1024042	Beauregard	SCHOOL DIST	19.15	2004	140,345,699	2,687,620.14	40,332,978	772,376.52
1024043	Beauregard	SCHOOLS PARISHWIDE	17.80	2004	140,345,912	2,498,157.24	40,333,060	717,928.46
1024047	Beauregard	SCHOOLS PARISHWIDE	8.03	2004	140,345,700	1,126,975.97	40,332,978	323,873.81
1025018	Bienville	SCHOOL REGULAR	5.71	2004	137,731,823	786,448.71	13,072,345	74,643.09
1025019	Bienville	SCHOOL DIST PARISHWIDE	7.21	2004	137,731,824	993,046.45	13,072,345	94,251.61
1025020	Bienville	SCHOOL DIST PARISHWIDE	7.21	2004	137,731,824	993,046.45	13,072,345	94,251.61
1025044	Bienville	SCHOOL DIST PARISHWIDE	10.55	2004	137,731,826	1,453,070.74	13,072,345	137,913.24
1026024	Bossier	SCHOOL DIST BENEFITS/INS	21.10	2004	465,217,298	2,906,141.52	13,072,345	275,826.49
1026025	Bossier	SCHOOL TAX REGULAR	3.63	2004	465,216,617	1,688,738.79	149,355,865	542,161.79
1026026	Bossier	SCHOOLS	8.27	2004	465,216,617	3,847,341.42	149,350,248	1,235,126.55
1026034	Bossier	SCHOOL DIST PW (GEN OBLIG)	8.27	2004	465,216,617	3,847,341.42	149,350,248	1,235,126.55
1026036	Bossier	SCHOOL DIST PW	2.75	2004	465,246,695	1,279,428.41	149,382,444	410,801.72
1026098	Bossier	SCHOOLS	22.81	2004	465,214,673	10,611,546.70	149,347,518	3,406,616.89
1027045	Caddo	SCHOOL REGULAR	10.80	2004	465,214,193	5,024,313.28	149,345,831	1,612,934.98
1027047	Caddo	SCHOOLS PARISHWIDE	8.48	2004	1,036,269,930	8,787,569.01	327,812,250	2,779,847.88
1027047	Caddo	SCHOOLS PARISHWIDE	18.47	2004	1,036,269,930	19,139,905.61	327,812,250	6,054,692.26

OFFICE OF THE LEGISLATIVE AUDITOR
 School Board Parishwide Millages Levied for 2004 Tax Year
 2/10/2005

Mill Key	Parish	Tax Description	Millage	Tax Year	Taxable Value	Taxpayer Tax	Homestead Value	Homestead Tax
1027048	Caddo	SCHOOLS PARISHWIDE	7.40	2004	1,036,269,930	7,666,397.48	327,812,250	2,425,810.65
1027049	Caddo	SCHOOLS PARISHWIDE	9.70	2004	1,036,269,929	10,051,818.31	327,812,251	3,179,778.83
1027051	Caddo	SCHOOLS PARISHWIDE	11.14	2004	1,036,269,930	11,544,047.02	327,812,249	3,651,828.45
1027052	Caddo	SCHOOLS PARISHWIDE	5.66	2004	1,036,269,930	5,761,660.81	327,812,250	1,822,636.11
1027070	Caddo	SCHOOLS PARISHWIDE	19.63	2004	1,036,269,930	20,341,978.73	327,812,250	6,434,954.47
1028085	Calcasieu	SCHOOL DIST REGULAR	5.57	2004	942,899,057	5,251,947.75	239,464,677	1,333,818.25
1028086	Calcasieu	SCHOOL DIST SPECIAL	9.52	2004	942,898,540	8,976,394.10	239,459,914	2,279,658.38
1028087	Calcasieu	SCHOOL DIST PARISHWIDE	3.63	2004	942,896,320	3,422,713.64	239,450,620	869,205.75
1029022	Caldwell	SCHOOL DIST REGULAR	5.37	2004	28,948,162	155,451.63	11,524,413	61,886.10
1029023	Caldwell	SCHOOL DIST NO 1 CONSOL	7.19	2004	28,948,312	208,138.36	11,524,338	82,859.99
1029024	Caldwell	SCHOOL DIST NO 1 CONSOL	8.62	2004	28,948,408	249,635.28	11,524,155	99,338.22
1029025	Caldwell	SCHOOL DIST NO 1 CONSOL	5.39	2004	28,948,397	156,031.86	11,524,408	62,116.56
1029027	Caldwell	SCHOOL DIST NO 1 CONSOL	11.32	2004	28,948,287	327,694.61	11,524,159	130,453.48
1030050	Cameron	SCHOOL DIST REGULAR	4.45	2004	150,017,510	667,577.92	12,818,982	57,044.47
1030051	Cameron	SCHOOL SPECIAL	7.76	2004	150,017,512	1,164,135.89	12,818,982	99,475.30
1030052	Cameron	SCHOOLS PARISHWIDE	8.85	2004	150,017,511	1,327,654.97	12,818,982	113,447.99
1030053	Cameron	SCHOOLS PARISHWIDE	6.31	2004	150,017,510	946,610.49	12,818,981	80,887.77
1030058	Cameron	SCHOOLS PARISHWIDE	10.64	2004	150,017,514	1,596,186.35	12,818,981	136,393.96
1030076	Cameron	SCHOOL DIST	15.72	2004	29,882,985	469,760.53	13,231,384	207,997.35
1031017	Catahoula	LAW ENFORCEMENT DIST	4.12	2004	29,882,624	123,116.41	13,231,289	54,512.91
1031022	Catahoula	SCHOOL DIST REGULAR	5.79	2004	29,883,553	173,025.77	13,232,045	76,613.54
1031023	Catahoula	SCHOOLS PARISHWIDE	1.51	2004	29,884,934	45,126.25	13,234,556	19,984.18
1031025	Catahoula	SCHOOLS PARISHWIDE	5.37	2004	29,882,983	160,471.62	13,231,804	71,054.79
1032025	Clabourne	SCHOOL REGULAR	6.07	2004	73,954,746	448,905.31	17,757,318	107,786.92
1032026	Clabourne	SCHOOLS PARISHWIDE	5.90	2004	73,954,746	436,333.00	17,757,317	104,768.17
1032027	Clabourne	SCHOOLS PARISHWIDE	2.97	2004	98,913,185	293,772.16	17,757,317	104,768.17
1033018	Concordia	SCHOOL DIST REGULAR	12.55	2004	98,913,254	1,241,361.34	25,093,727	74,528.37
1033029	Concordia	SCHOOL DIST NO 10	4.56	2004	171,602,029	782,505.25	25,093,718	314,926.16
1034010	Desoto	SCHOOL REGULAR	7.00	2004	171,602,029	1,201,214.20	33,441,200	152,491.87
1034011	Desoto	SCHOOLS PARISHWIDE	37.00	2004	171,602,034	6,349,275.25	33,441,201	1,237,324.44
1034016	Desoto	SCHOOLS PARISHWIDE	5.25	2004	2,154,896,050	11,313,214.76	557,025,975	2,924,386.37
1035030	East Baton Rouge	SCHOOL DIST REGULAR	6.50	2004	2,154,897,789	14,006,835.63	557,026,255	3,620,670.66
1035031	East Baton Rouge	SCHOOL DIST NO 1 CONSOL	2.78	2004	2,154,897,860	5,990,616.05	557,026,155	1,548,532.71
1035034	East Baton Rouge	SCHOOL DIST NO 1 CONSOL	1.86	2004	2,154,897,419	4,008,109.20	557,026,591	1,036,069.46
1035035	East Baton Rouge	SCHOOL DIST NO 1 CONSOL		2004				

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1035036	East Baton Rouge	SCHOOL DIST NO 1 CONSOL	7.14	2004	2,154,897,845	15,385,970.61	557,026,168	3,977,166.84
1035037	East Baton Rouge	SCHOOL DIST NO 1 CONSOL	1.04	2004	2,154,898,538	2,241,094.48	557,025,452	579,306.47
1035038	East Baton Rouge	SCHOOL DIST NO 1 CONSOL	4.98	2004	2,154,897,837	10,731,391.23	557,026,175	2,773,990.35
1035039	East Baton Rouge	SCHOOL DIST NO 1 CONSOL	5.99	2004	2,154,898,215	12,907,840.31	557,025,798	3,336,584.53
1035040	East Baton Rouge	SCHOOL DIST NO 1 "I CARE"	0.72	2004	2,154,897,861	1,551,526.46	557,026,125	401,058.81
1035046	East Baton Rouge	SCHOOL DIST NO 1 CONSOL	7.19	2004	2,154,898,140	15,493,717.63	557,025,865	4,005,015.97
1035057	East Baton Rouge	SCHOOL ZACHARY COMMUNITY SYSTEM	38.20	2004	101,325,510	3,870,634.49	27,431,400	1,047,879.48
1035058	East Baton Rouge	SCHOOL ZACHARY COMMUNITY SYSTEM	5.00	2004	101,325,510	506,627.55	27,431,400	137,157.00
1035059	East Baton Rouge	SCHOOL DISTRICT CITY OF BAKER	5.00	2004	25,861,740	129,308.70	18,493,000	92,465.00
1035060	East Baton Rouge	SCHOOL DISTRICT CITY OF BAKER	38.20	2004	25,861,740	987,918.47	18,493,000	706,432.60
1035063	East Baton Rouge	SCHOOL ZACHARY COMMUNITY SYSTEM	36.00	2004	101,325,510	3,647,718.36	27,431,400	987,530.40
1036016	East Carroll	SCHOOL REGULAR	6.48	2004	28,712,676	186,058.14	5,092,076	32,996.65
1036018	East Carroll	SCHOOL DIST NO 1 CONSOL	6.72	2004	28,712,357	192,947.04	5,092,054	34,218.60
1037008	East Feliciana	SCHOOL REGULAR	3.34	2004	63,009,497	210,451.72	29,412,033	98,236.19
1037011	East Feliciana	SCHOOL DIST NO 1	15.51	2004	63,009,496	977,277.29	29,412,556	456,188.74
1038036	Evangeline	SCHOOL DIST REGULAR	4.62	2004	108,366,576	500,653.58	42,888,245	198,143.69
1038044	Evangeline	SCHOOLS SPECIAL	10.35	2004	108,366,576	1,121,594.09	42,888,241	443,893.29
1039017	Franklin	SCHOOL DIST REGULAR	4.41	2004	47,065,263	207,557.81	25,054,889	110,492.06
1039018	Franklin	SCHOOLS PARISHWIDE	4.45	2004	47,065,263	209,440.42	25,054,888	111,494.25
1039019	Franklin	SCHOOLS PARISHWIDE	5.14	2004	47,065,265	241,915.46	25,054,889	128,782.13
1040019	Grant	SCHOOL REGULAR	5.93	2004	30,095,767	178,467.90	23,275,975	138,026.53
1040020	Grant	SCHOOLS PARISHWIDE	7.15	2004	30,095,768	215,184.74	23,275,975	166,423.22
1040021	Grant	SCHOOLS PARISHWIDE	5.00	2004	30,095,768	150,478.84	23,275,974	116,379.87
1040042	Grant	SCHOOLS PARISHWIDE	12.00	2004	30,095,768	361,149.21	23,275,974	279,311.69
1041018	Iberia	SCHOOL DIST REGULAR	5.28	2004	278,466,566	1,470,303.47	93,026,176	491,178.21
1041019	Iberia	SCHOOL DIST PARISHWIDE	7.36	2004	278,466,565	2,049,513.92	93,026,175	684,672.65
1041020	Iberia	SCHOOL DIST PARISHWIDE	23.84	2004	278,466,565	6,638,642.92	93,026,176	2,217,744.04
1042022	Iberville	SCHOOL REGULAR	3.93	2004	304,917,929	1,198,327.46	39,986,471	157,146.83
1042023	Iberville	SCHOOL DIST PARISHWIDE	7.00	2004	304,917,929	2,134,425.50	39,986,471	279,905.30
1042024	Iberville	SCHOOL DIST ALTERNATIVE	2.00	2004	304,917,930	609,835.86	39,986,470	79,972.94
1042026	Iberville	SCHOOL DIST SPECIAL	4.84	2004	304,917,930	1,475,802.78	39,986,471	193,534.52
1042027	Iberville	SCHOOL DIST NO 5 CONSOL	11.00	2004	304,917,929	3,354,097.22	39,986,472	439,851.19
1042034	Iberville	SCHOOL DIST PARISHWIDE	10.50	2004	304,917,930	3,201,638.26	39,986,471	419,857.95
1043012	Jackson	SCHOOL DIST REGULAR	4.61	2004	74,912,926	345,348.59	17,412,584	80,272.01
1043015	Jackson	SCHOOL DIST NO 1 CONSOL PARWIDE	5.37	2004	74,912,901	402,282.28	17,411,629	93,500.45
1043016	Jackson	SCHOOL DIST NO 1 CONSOL	7.70	2004	74,912,903	576,829.35	17,411,631	134,069.56

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1043035	Jackson	SCHOOL DIST NO 1 CONSOL	6.76	2004	74,912,901	506,411.21	17,411,630	117,702.62
1044031	Jefferson Davis	SCHOOL DIST	6.48	2004	114,645,949	742,905.75	38,982,068	252,603.80
1044032	Jefferson Davis	SCHOOLS PARISHWIDE	10.77	2004	114,645,952	1,234,736.90	38,982,070	419,836.89
1045075	Jefferson	SCHOOL DIST REGULAR	2.91	2004	2,426,390,742	7,060,797.06	783,763,234	2,280,751.01
1045076	Jefferson	SCHOOLS PARISHWIDE	7.00	2004	2,426,390,741	16,984,735.19	783,763,233	5,486,342.63
1045079	Jefferson	SCHOOL DIST NO 1	4.00	2004	2,426,390,740	9,705,562.96	783,763,233	3,135,052.93
1045098	Jefferson	SCHOOL DIST	9.00	2004	2,426,390,741	21,837,516.67	783,763,233	7,053,869.10
1046030	Lafayette	SCHOOL DIST REGULAR	4.59	2004	925,138,458	4,246,385.52	288,622,074	1,324,775.32
1046031	Lafayette	SCHOOL DIST NO 1 CONSOL	7.27	2004	925,166,587	6,725,961.09	288,641,769	2,098,425.66
1046034	Lafayette	SCHOOL DIST NO 1 CONSOL	5.00	2004	925,212,904	4,626,064.52	288,675,812	1,443,379.06
1046035	Lafayette	SCHOOL DIST NO 1 CONSOL	16.70	2004	925,195,468	15,450,764.31	288,670,099	4,820,790.65
1046039	Lafayette	SCHOOL DIST NO 1 CONSOL	0.72	2004	924,766,792	665,832.09	288,527,472	207,739.78
1047062	Lafourche	SCHOOL DIST REGULAR	3.63	2004	435,712,799	1,581,637.46	141,480,413	513,573.90
1047063	Lafourche	SCHOOL DIST NO 1 CONSOL	7.49	2004	435,712,800	3,263,488.87	141,480,414	1,059,688.30
1047069	Lafourche	SCHOOL DIST NO 1 CONSOL	7.49	2004	435,712,800	3,263,488.87	141,480,414	1,059,688.30
1047070	Lafourche	SCHOOL DIST NO 1 CONSOL A/C	7.49	2004	435,712,800	3,263,488.87	141,480,414	1,059,688.30
1048032	Lasalle	SCHOOL DIST REGULAR	5.38	2004	41,215,110	221,737.29	17,583,732	94,600.48
1048034	Lasalle	SCHOOL DIST NO 1A	2.63	2004	41,216,414	108,399.17	17,584,692	46,247.74
1048036	Lasalle	SCHOOL DIST NO 1A	5.76	2004	41,214,873	237,397.67	17,583,227	101,279.39
1048037	Lasalle	SCHOOL DIST NO 1A	5.76	2004	41,214,873	237,397.67	17,583,227	101,279.39
1048044	Lasalle	SCHOOL DIST NO 1A	10.91	2004	41,214,199	449,646.91	17,583,618	191,837.27
1048051	Lasalle	SCHOOL DIST NO 1-A	22.37	2004	41,214,413	921,966.42	17,583,440	393,341.55
1049011	Lincoln	SCHOOL REGULAR	4.79	2004	199,592,286	956,047.05	49,099,653	235,187.34
1049022	Lincoln	SCHOOL DIST NO 1 CONSOL	4.94	2004	199,593,237	985,990.59	49,095,915	242,533.82
1049023	Lincoln	SCHOOL DIST NO 1 CONSOL	4.94	2004	199,593,237	985,990.59	49,095,915	242,533.82
1049028	Lincoln	SCHOOL DIST NO 1 CONSOLIDATED	11.61	2004	199,592,172	2,317,265.12	49,097,223	570,018.76
1049029	Lincoln	SCHOOL DIST NO 1 CONSOL	9.61	2004	199,592,199	1,918,081.03	49,097,575	471,827.70
1050044	Livingston	SCHOOL REGULAR	3.29	2004	203,301,319	668,861.34	168,748,450	555,182.40
1050045	Livingston	SCHOOLS PARISHWIDE	7.18	2004	203,301,320	1,459,703.48	168,748,450	1,211,613.87
1050046	Livingston	SCHOOLS PARISHWIDE	7.00	2004	203,301,320	1,423,109.24	168,748,450	1,181,239.15
1051020	Madison	SCHOOL REGULAR	4.76	2004	44,804,832	213,271.00	10,267,950	48,875.44
1051021	Madison	SCHOOL DIST NO 2	5.27	2004	44,804,833	236,121.47	10,267,949	54,112.09
1052024	Morehouse	SCHOOL DIST REGULAR	5.22	2004	132,148,720	689,816.32	33,935,008	177,140.74
1052025	Morehouse	SCHOOL DIST A PARISHWIDE	6.45	2004	132,150,374	852,369.91	33,936,851	218,892.69
1052026	Morehouse	SCHOOL DIST A PARISHWIDE	6.01	2004	132,147,865	794,208.67	33,936,235	203,956.77
1052030	Morehouse	SCHOOL DIST A PARISHWIDE	10.00	2004	132,148,680	1,321,486.80	33,934,790	339,347.90

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1052034	Morehouse	SCHOOL DIST A PARISHWIDE	10.00	2004	132,148,680	1,321,486.80	33,934,790	339,347.90
1053032	Natchitoches	SCHOOL DIST REGULAR	4.65	2004	139,434,525	648,370.54	43,365,789	201,650.92
1053033	Natchitoches	SCHOOLS PARISHWIDE	7.00	2004	139,434,526	976,041.68	43,365,789	303,560.52
1054031	Ouachita	SCHOOL DIST REGULAR	5.17	2004	357,455,178	1,848,043.27	136,301,518	704,678.85
1054032	Ouachita	SCHOOL DIST NO 1	24.09	2004	357,453,045	8,611,043.85	136,297,887	3,283,416.09
1054037	Ouachita	SCHOOL DIST MONROE CITY	6.44	2004	324,301,197	2,088,499.71	45,404,512	292,405.06
1054038	Ouachita	SCHOOL DIST MONROE CITY	14.41	2004	324,301,198	4,673,180.26	45,405,702	654,296.16
1054039	Ouachita	SCHOOL DIST MONROE CITY	6.14	2004	324,301,199	1,991,209.36	45,407,489	278,801.98
1054040	Ouachita	SCHOOL DIST MONROE CITY PB IMP	15.00	2004	324,301,634	4,864,524.51	45,405,731	681,085.96
1055012	Plaquemines	SCHOOL DIST REGULAR	6.03	2004	589,580,789	3,555,172.16	34,111,327	205,691.30
1055013	Plaquemines	SCHOOL DIST NO 1	1.70	2004	589,591,800	1,002,306.06	34,109,665	57,986.43
1055014	Plaquemines	SCHOOL DIST NO 1	2.40	2004	589,581,383	1,414,995.32	34,108,633	81,860.72
1055015	Plaquemines	SCHOOL DIST NO 1	4.78	2004	589,582,282	2,818,203.31	34,108,851	163,040.31
1055019	Plaquemines	SCHOOL DIST NO 1	7.50	2004	589,586,292	4,421,897.19	34,109,528	255,821.46
1055020	Plaquemines	SCHOOL DIST NO 1 TECHNOLOGY	1.00	2004	589,606,460	589,606.46	34,114,220	34,114.22
1055021	Plaquemines	SCHOOL DIST NO 1 CAP IMP	1.00	2004	589,606,460	589,606.46	34,114,220	34,114.22
1056017	Pointe Coupee	SCHOOL DIST REGULAR	4.54	2004	243,298,804	1,104,576.57	34,806,978	158,023.68
1056018	Pointe Coupee	SCHOOLS PARISHWIDE	11.96	2004	243,298,966	2,909,855.63	34,806,833	416,289.72
1057044	Rapides	SCHOOL DIST PARISHWIDE	4.78	2004	451,960,157	2,160,369.55	155,443,207	743,018.53
1057045	Rapides	SCHOOL DIST PARISHWIDE	7.22	2004	451,960,091	3,263,151.86	155,443,186	1,122,299.80
1057046	Rapides	SCHOOL DIST PARISHWIDE	2.07	2004	451,960,377	935,557.98	155,443,285	321,767.60
1057047	Rapides	SCHOOL DIST PARISHWIDE	11.70	2004	451,960,160	5,287,933.87	155,443,209	1,818,685.54
1058017	Red River	SCHOOL DIST REGULAR	4.63	2004	26,683,603	123,545.08	9,219,616	42,686.82
1058019	Red River	SCHOOLS PARISHWIDE	5.05	2004	26,683,600	134,752.18	9,219,679	46,559.38
1059014	Richland	SCHOOL DIST NO 1 PW	42.00	2004	26,683,600	1,120,711.20	9,219,680	387,226.56
1059015	Richland	SCHOOL DIST REGULAR	7.19	2004	60,913,844	437,970.54	24,228,579	174,203.48
1059014	Richland	SCHOOLS PARISHWIDE	7.69	2004	60,913,845	468,427.47	24,228,579	186,317.77
1060033	Sabine	SCHOOL DIST REGULAR	4.80	2004	77,194,327	370,532.77	28,088,850	134,826.48
1060034	Sabine	SCHOOLS PARISHWIDE	8.10	2004	77,194,327	625,274.05	28,088,849	227,519.68
1061038	St. Bernard	SCHOOL DIST REGULAR	3.75	2004	291,542,003	1,093,282.51	124,248,541	465,932.01
1061039	St. Bernard	SCHOOL DIST NO 1	9.25	2004	291,542,002	2,696,763.52	124,248,542	1,149,299.03
1061048	St. Bernard	SCHOOL DIST NO 1	10.50	2004	291,660,750	3,062,437.88	124,248,542	1,304,609.69
1062031	St. Charles	SCHOOL DIST NO 1	3.00	2004	291,542,003	874,626.01	124,248,543	372,745.63
1062031	St. Charles	SCHOOL DIST REGULAR	4.10	2004	760,506,851	3,118,078.09	87,571,139	359,041.67
1062034	St. Charles	SCHOOL DIST NO 1	6.36	2004	760,505,060	4,836,812.18	87,570,706	556,949.69
1062038	St. Charles	SCHOOL DIST NO 1	4.90	2004	760,507,661	3,726,487.54	87,571,059	429,098.19

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1062039	St. Charles	SCHOOL DIST NO 1	42.97	2004	760,505,158	32,678,906.62	87,571,714	3,762,956.56
1063020	St. Helena	SCHOOL DIST REGULAR	3.38	2004	33,551,639	113,404.54	13,276,769	44,875.48
1063021	St. Helena	SCHOOL DIST PARISHWIDE	5.48	2004	33,551,640	318,069.55	13,276,770	125,863.78
1063031	St. Helena	SCHOOL DIST PARISHWIDE	9.00	2004	33,551,640	167,758.20	13,276,770	66,383.85
1064039	St. James	SCHOOL REGULAR	4.02	2004	236,274,388	949,823.04	31,940,687	128,401.56
1064040	St. James	SCHOOL DIST NO 1	6.04	2004	236,274,018	1,427,095.07	31,940,528	192,920.79
1064044	St. James	SCHOOL DIST NO 1	9.00	2004	236,274,720	2,126,472.48	31,940,746	287,466.71
1064045	St. James	SCHOOL DIST NO 1	3.00	2004	236,275,183	708,825.55	31,941,000	95,823.00
1064046	St. James	SCHOOL DIST NO 1	10.00	2004	236,274,511	2,362,745.11	31,940,619	319,406.19
1064051	St. James	SCHOOL DIST NO 1	6.00	2004	236,274,517	1,417,647.10	31,940,648	191,643.89
1064053	St. James	SCHOOL DIST NO 1	7.00	2004	236,274,776	1,653,923.43	31,940,770	223,585.39
1065027	St. John the Baptist	SCHOOL DIST REGULAR	3.87	2004	194,431,235	752,448.88	73,278,359	283,587.25
1065028	St. John the Baptist	SCHOOL DIST NO 1	4.57	2004	194,431,236	888,550.75	73,278,359	334,882.10
1065029	St. John the Baptist	SCHOOLS PARISHWIDE	24.12	2004	194,431,236	4,689,681.41	73,278,360	1,767,474.04
1065033	St. John the Baptist	SCHOOL DIST NO 1	3.47	2004	194,431,236	674,676.39	73,278,360	254,275.91
1065034	St. John the Baptist	SCHOOL DIST NO 1	10.56	2004	194,431,236	2,053,193.85	73,278,360	773,819.48
1066051	St. Landry	SCHOOL DIST REGULAR	4.45	2004	327,879,836	1,459,065.27	101,319,533	450,871.92
1066052	St. Landry	SCHOOL DIST CONSOL NO 1	4.37	2004	327,879,838	1,432,834.89	101,319,531	442,766.35
1066053	St. Landry	SCHOOL DIST CONSOL NO 1	11.78	2004	327,879,841	3,862,424.53	101,319,531	1,193,544.07
1066055	St. Landry	SCHOOLS PARISHWIDE	8.00	2004	327,879,838	2,623,038.70	101,319,531	810,556.25
1067041	St. Martin	SCHOOL DIST REGULAR	2.93	2004	133,993,754	392,601.70	67,336,966	197,297.31
1067042	St. Martin	SCHOOLS PARISHWIDE	9.35	2004	133,992,899	1,252,833.61	67,332,236	629,556.41
1067044	St. Martin	SCHOOLS PARISHWIDE GEN OBLIGA	22.39	2004	133,992,120	3,000,083.56	67,330,705	1,507,534.48
1067048	St. Martin	SCHOOLS PARISHWIDE	1.85	2004	133,998,530	247,897.28	67,343,043	124,584.63
1068051	St. Mary	SCHOOL DIST REGULAR	8.60	2004	309,176,766	2,658,920.19	63,123,342	542,860.74
1068061	St. Mary	SCHOOL DIST NO 5 CONSOL PSHWIDE	11.45	2004	309,176,866	3,540,075.11	63,125,014	722,781.41
1069055	St. Tammany	SCHOOL DIST REGULAR	3.70	2004	869,245,051	3,216,206.69	421,728,911	1,560,396.97
1069056	St. Tammany	SCHOOL DIST NO 12 PW	5.19	2004	869,231,746	4,511,312.76	421,755,649	2,188,911.82
1069057	St. Tammany	SCHOOL DIST NO 12 PW	3.70	2004	869,229,711	3,216,149.93	421,714,070	1,560,342.06
1069058	St. Tammany	SCHOOL DIST NO 12 PW	23.90	2004	869,229,824	20,774,592.79	421,714,225	10,078,969.97
1069063	St. Tammany	SCHOOL DIST NO 12 PW	38.10	2004	869,229,198	33,117,632.44	421,714,176	16,067,310.11
1070047	Tangipahoa	SCHOOL DIST REGULAR	4.06	2004	304,447,195	1,236,055.61	152,156,687	617,756.15
1071018	Tensas	SCHOOL DIST REGULAR	4.36	2004	38,360,894	167,253.50	6,152,913	26,826.70
1071024	Tensas	SCHOOL DIST NO 3	11.07	2004	38,360,894	424,655.10	6,152,913	68,112.75
1072076	Terrebonne	SCHOOL DIST REGULAR	3.86	2004	461,860,321	1,782,780.84	151,797,306	585,937.60
1072077	Terrebonne	SCHOOL DIST NO 1 CONSOL	5.41	2004	461,860,314	2,498,664.30	151,797,307	821,223.43

OFFICE OF THE LEGISLATIVE AUDITOR
 School Board Parishwide Millages Levied for 2004 Tax Year
 2/10/2005

Mill Key	Parish	Tax Description	Millage	Tax Year	Taxable Value	Taxpayer Tax	Homestead Value	Homestead Tax
1073013	Union	SCHOOL DIST REGULAR	3.27	2004	99,271,566	324,618.02	30,516,872	99,790.17
1073014	Union	SCHOOL DIST NO 1 CONSOL	2.98	2004	99,274,309	295,837.44	30,515,886	90,937.34
1073015	Union	SCHOOLS PARISHWIDE	1.64	2004	99,271,652	162,805.51	30,516,055	50,046.33
1074076	Vermilion	SCHOOL DIST REGULAR	4.51	2004	209,497,581	944,834.09	76,547,016	345,227.04
1074077	Vermilion	SCHOOL DIST PW	10.00	2004	209,495,700	2,094,957.00	76,541,620	765,416.20
1074079	Vermilion	SCHOOL DIST PW	1.00	2004	209,495,700	209,495.70	76,541,620	76,541.62
1074089	Vermilion	SCHOOL DIST PW	25.00	2004	209,495,700	5,237,392.50	76,541,620	1,913,540.50
1075029	Vernon	SCHOOL REGULAR	3.70	2004	90,039,435	333,145.91	37,746,524	139,662.14
1075030	Vernon	SCHOOL DIST PW	7.17	2004	90,039,434	645,582.74	37,746,523	270,642.57
1076013	Washington	SCHOOL DIST REG WASHINGTON PAR	3.91	2004	54,988,182	215,003.79	33,218,706	129,866.14
1076023	Washington	SCHOOLS BOGALUSA CITY	6.43	2004	55,520,473	356,996.64	19,223,740	123,608.65
1076024	Washington	SCHOOLS BOGALUSA CITY	3.11	2004	55,520,473	172,668.67	19,223,740	59,785.83
1076025	Washington	SCHOOLS BOGALUSA CITY LEEWAY	7.76	2004	55,520,473	430,838.87	19,223,740	149,176.22
1076026	Washington	SCHOOLS BOGALUSA CITY	5.02	2004	55,520,474	278,712.78	19,223,739	96,503.17
1076027	Washington	SCHOOLS BOGALUSA CITY REGULAR	6.43	2004	55,520,473	356,996.64	19,223,740	123,608.65
1076035	Washington	SCHOOLS BOGALUSA CITY	22.06	2004	55,520,125	1,224,773.95	19,223,397	424,068.13
1076055	Washington	SCHOOLS BOGALUSA CITY	12.00	2004	55,520,473	666,245.68	19,223,740	230,684.88
1077015	Webster	SCHOOL DIST REGULAR	5.63	2004	124,525,751	701,079.98	44,483,387	250,441.47
1077016	Webster	SCHOOLS PW	7.30	2004	124,529,326	909,064.08	44,486,671	324,752.70
1077017	Webster	SCHOOLS PW	3.23	2004	124,526,071	402,219.21	44,484,703	143,685.59
1077018	Webster	SCHOOLS PW	3.13	2004	124,528,511	389,774.24	44,486,891	139,243.97
1078014	West Baton Rouge	SCHOOL DIST REGULAR	4.39	2004	206,679,205	907,321.71	31,959,408	140,301.80
1078015	West Baton Rouge	SCHOOL DIST NO 3	15.00	2004	206,679,205	3,100,188.08	31,959,408	479,391.12
1078021	West Baton Rouge	SCHOOL DIST NO 3 PW	8.00	2004	206,679,205	1,663,433.64	31,959,408	255,675.26
1079011	West Carroll	SCHOOL DIST REGULAR	6.78	2004	39,731,220	269,377.67	14,831,841	100,559.88
1079012	West Carroll	SCHOOLS PW	6.08	2004	39,731,046	241,564.76	14,831,678	90,176.60
1079026	West Carroll	SCHOOL DIST PARISHWIDE	12.25	2004	39,731,617	486,712.31	14,832,478	181,697.85
1080014	West Feliciana	SCHOOL DIST REGULAR	4.46	2004	280,109,771	1,249,289.58	14,449,170	64,443.30
1080015	West Feliciana	SCHOOL DIST NO. 1 CONSOL	6.00	2004	280,109,693	1,680,658.16	14,449,185	86,695.11
1080020	West Feliciana	SCHOOL DIST NO 1 CONSOL	14.75	2004	280,109,838	4,131,620.11	14,449,610	213,131.75
1080023	West Feliciana	SCHOOL DIST NO 1 CONSOLIDATED	3.75	2004	280,110,779	1,050,415.42	14,451,040	54,191.40
1081011	Winn	SCHOOL DIST REGULAR	4.40	2004	51,215,870	225,349.83	15,003,136	66,013.80
1081012	Winn	SCHOOLS PW	7.30	2004	51,215,870	373,875.85	15,003,137	109,522.90
1081013	Winn	SCHOOLS PW	8.07	2004	51,215,870	413,312.07	15,003,136	121,075.31

Lafayette Parish School System

Excerpt from the Minutes of the Special Board Meeting
held Wednesday, April 21, 2004

D. FURTHER DISCUSSION REGARDING 5 AND 10 YEAR PLAN WITH THE OPTION OF CLOSING VERMILION ELEMENTARY

Motion (Hardy, Cox) that the Board approve the closing of Vermilion Elementary and that it not be open under any circumstances for children in the age groups of 4-17 years of age.

A substitute motion was made by Sam and seconded by Thibodaux that the Board defer action on the closing of Vermilion Elementary until a later time.

After discussion on the above, Thibodaux withdrew his second to the substitute motion. Substitute motion died for lack of a second.

A substitute motion was made by Sam and seconded by Wilson that if the Board decides to close Vermilion Elementary that every consideration be given to relocating CAPS/LAPS/Charter High to Vermilion Elementary and that the student body from Vermilion Elementary be relocated at the CAPS/LAPS/Charter High (W. A. LeRosen Alternative School) and make it a School of Choice.

After discussion on the above, Wilson withdrew her second to the substitute motion. Substitute motion died for lack of a second.

The Chair called for a roll call vote on the original motion. Voting for were Cox, Guidry, Hardy and Hefner. Voting against were Gibson, Sam, Thibodaux and Wilson. Motion failed because of a tie vote. LaCombe was absent.

Motion (Cox, Guidry) that the Board approve the closing of Vermilion Elementary and that the Board allow Vermilion Elementary to be used as a LA4 PreK school, provided that it can be totally funded by LA4 grant money.

Hardy exited the meeting.

It was moved by Wilson that the motion be amended that the Board approve the closing of Vermilion Elementary and that if there were no funds available from LA4, that the student body from CAPS/LAPS/Charter High (W. A. LeRosen Alternative School) be relocated at Vermilion Elementary and that the student body at Vermilion Elementary be relocated at CAPS/LAPS/Charter High (W. A. LeRosen Alternative School).

After further discussion, Wilson withdrew her amendment to the motion.

Wilson called for the question.

The Chair called for a roll call vote on the original motion. Voting for were Cox, Guidry, Hefner and Wilson. Voting against were Gibson, Sam and Thibodaux. Motion carried. Hardy and LaCombe were absent.

Illustration of Probable Revenue Increases vs. Probable Expenditure Increases

Lafayette Parish School System - Fiscal Year 2005-2006
 DRAFT as of 2/25/05

Probable Revenue Increases

<u>Issue/Description</u>	<u>Approximate Cost</u>
Sales Tax Projections-Update #1	\$569,660 to \$1,139,320
MFP Revenue - Decline in Students	(\$153,751)
Property Taxes - 2% Growth	\$693,265

Minimum Probable Revenue Increases:	\$1,109,174
Maximum Probable Revenue Increases:	\$1,669,889

Illustrate-Balancing/jbs 2/21/2005

Probable Expenditure Increases

<u>Issue/Description</u>	<u>M</u>	<u>Appropriate Cost</u>
Teacher Retirement System	X	\$358,000
School Employees Retirement System	X	\$365,000
Group Health Care Premiums (04-05)	X	\$800,000
Group Health Care Premiums (05-06)		\$1,195,370
Medicare-Employer Tax		\$230,000 to \$460,000
Unitary Compliance		
-Lighting		\$385,000
-3 New Portables		?
School Roof Replacements		\$520,000
Electrical Inspection & Assessments		?
Annual Capital Needs		?
Debt Service Increase	X	\$230,000
Fund Balance Replenishment		\$500,000
Transfer to Child Nutrition Fund		\$200,000
L. Leo Justice Montessori		?
Boucher World Languages Academy		?
Moss Middle Math, Science & Arts		?
Lafayette High Health Care Academy		?
Lafayette High Modular Building		\$50,000
New Technology Network - Phase I		\$300,000
Comprehensive Curriculum		?
Transportation 2004-2005 Increase	X	\$1,935,087 to \$2,642,000
Transportation 2005-2006 Increase		?

Budget Shortfall

(\$2,578,913)
(\$6,335,481)

Minimum Probable Expenditure Increases:*	\$3,688,087
Maximum (Potential) Expenditure Increases:**	\$8,005,370

* Minimum ("M" column) = Mandatory Items
 ** Does not include "?" items in the above list

Lafayette Parish School System - Sales Tax Division

Projected Sales Tax Revenue (Net)

FY 2004 - 2005

	Actual FY 01/02	Actual FY 02/03	Actual FY 03/04	Projected Net Revenue FY 04/05	FY 2005 - 2006 Forecasts		
					Increase (1)	Increase (2)	Increase (3)
SALES TAX REVENUES (Net)							
General Fund - 65 Tax	26,377,104	26,713,762	27,615,530	29,492,901			
Bond Sinking Fund - 65 Tax	9,440,133	9,556,639	9,503,638	9,422,041			
Capital Improvement Fund - 65 Tax	575,000	418,259	326,188	326,188			
Minor Repair & Imp. Fund - 65 Tax	200,000	575,000	200,000	200,000			
Total 65 Tax	\$ 36,592,237	\$ 37,263,660	\$ 37,645,356	\$ 39,441,130	\$ 394,411	\$ 591,617	\$ 788,823
Increase Over Prior Year	2.3%	1.8%	1.0%	4.8%	1.0%	1.5%	2.0%
Total 88 Tax	\$ 16,314,400	\$ 16,530,991	\$ 16,664,862	\$ 17,524,889	\$ 175,249	\$ 262,873	\$ 350,498
Increase Over Prior Year	1.8%	1.3%	0.8%	5.2%	1.0%	1.5%	2.0%
Total 65 & 88 Taxes	\$ 52,906,637	\$ 53,794,651	\$ 54,310,218	\$ 56,966,019	\$ 569,660	\$ 854,490	\$ 1,139,320
Total 02 Tax	\$ -	\$ 16,165,254	\$ 16,492,297	\$ 17,428,852	\$ 174,289	\$ 261,433	\$ 348,577
Increase Over Prior Year	-	-	2.0%	5.7%	1.0%	1.5%	2.0%

Notes To Schedule:

** The projected net revenue FY 04/05 is approximately 2.3% greater than the adopted budget for FY 04/05.

(1) This forecast is based on a 1.0% increase over projected net revenues for FY 04/05.

(2) This forecast is based on a 1.5% increase over projected net revenues for FY 04/05.

(3) This forecast is based on a 2.0% increase over projected net revenues for FY 04/05.

Lafayette Parish School System

**Schedule Of Projected Net Sales Tax Revenues
FY 2004 - 2005**

1965 (1%) Sales Tax

Collection Month	- A - Actual Net Revenue FY 2003 - 2004	- B - Budgeted Net Revenue FY 2004 - 2005	Monthly Factor	- C - Projected Net Revenue FY 2004 - 2005	Difference C - A	Percent
Jul	\$ 3,264,434	\$ 3,322,867	Actual	\$ 3,324,662	\$ 1,795	0.1%
Aug	3,033,449	3,087,748	Actual	3,203,545	115,797	3.8%
Sep	3,016,163	3,070,152	Actual	3,164,235	94,083	3.1%
Oct	3,165,716	3,222,382	Actual	3,328,935	106,553	3.3%
Nov	2,991,775	3,045,328	Actual	3,029,387	(15,941)	-0.5%
Dec	2,967,130	3,020,242	Actual	3,178,994	158,752	5.3%
Jan	3,858,847	3,927,920	Actual	4,188,571	260,651	6.6%
Feb	2,913,149	2,965,293	1.0%	2,994,946	29,653	1.0%
Mar	2,816,232	2,886,165	1.0%	2,915,027	28,862	1.0%
Apr	3,486,342	3,263,407	1.0%	3,296,041	32,634	1.0%
May	3,087,897	3,447,651	1.0%	3,482,128	34,477	1.0%
Jun	3,044,222	3,301,643	1.0%	3,334,659	33,016	1.0%
TOTAL	\$ 37,645,356	\$ 38,560,798		\$ 39,441,130	\$ 880,332	2.3%

Distribution of Net Revenue:

General Fund	\$ 28,612,569	\$ 29,492,901	\$ 880,332
Bond Sinking Fund	9,422,041	9,422,041	0
Capital Improvement Fund	326,188	326,188	0
Minor Repairs Fund	200,000	200,000	0
Total	\$ 38,560,798	\$ 39,441,130	\$ 880,332

NOTE: The projected net revenues for FY 2004 - 2005 are estimated to finish 2.3% over the adopted budget for that same year.

Projection FY 2005-06/Last revised 02/23/05

Lafayette Parish School System

**Schedule Of Projected Net Sales Tax Revenues
FY 2004 - 2005**

1988 (1/2%) Sales Tax

Collection Month	- A - Actual Net Revenue FY 2003 - 2004	- B - Budgeted Net Revenue FY 2004 - 2005	Monthly Factor	- C - Projected Net Revenue FY 2004 - 2005	Difference	
					C - A	Percent
Jul	\$ 1,458,290	\$ 1,487,456	Actual	\$ 1,482,873	\$ (4,583)	-0.3%
Aug	1,349,768	1,376,763	Actual	1,414,476	37,713	2.7%
Sep	1,324,014	1,350,494	Actual	1,398,763	48,269	3.6%
Oct	1,397,983	1,425,943	Actual	1,483,123	57,180	4.0%
Nov	1,316,820	1,343,156	Actual	1,338,064	(5,092)	-0.4%
Dec	1,307,630	1,333,783	Actual	1,414,532	80,749	6.1%
Jan	1,736,568	1,771,299	Actual	1,883,857	112,558	6.4%
Feb	1,261,631	1,286,864	1.0%	1,299,733	12,869	1.0%
Mar	1,243,495	1,269,409	1.0%	1,282,103	12,694	1.0%
Apr	1,564,488	1,455,509	1.0%	1,470,064	14,555	1.0%
May	1,359,668	1,546,196	1.0%	1,561,658	15,462	1.0%
Jun	1,344,507	1,480,835	1.0%	1,495,643	14,808	1.0%
TOTAL	\$ 16,664,862	\$ 17,127,707		\$ 17,524,889	\$ 397,182	2.3%

NOTE: The projected net revenues for FY 2004 - 2005 are estimated to finish 2.3% over the adopted budget for that same year.

Projection FY 2005-06/Last revised 02/23/05

Lafayette Parish School System

**Schedule Of Projected Net Sales Tax Revenues
FY 2004 - 2005**

2002 (1/2%) Sales Tax

Collection Month	- A - Actual Net Revenue FY 2003 - 2004	- B - Budgeted Net Revenue FY 2004 - 2005	Monthly Factor	- C - Projected Net Revenue FY 2004 - 2005	Difference	
					C - A	Percent
Jul	\$ 1,398,822	\$ 1,487,456	Actual	\$ 1,477,880	\$ (9,576)	-0.6%
Aug	1,345,632	1,376,763	Actual	1,398,087	21,324	1.5%
Sep	1,320,123	1,350,494	Actual	1,391,245	40,751	3.0%
Oct	1,368,436	1,425,943	Actual	1,463,736	37,793	2.7%
Nov	1,307,031	1,343,156	Actual	1,328,858	(14,298)	-1.1%
Dec	1,266,599	1,333,783	Actual	1,403,442	69,659	5.2%
Jan	1,732,533	1,771,299	Actual	1,856,402	85,103	4.8%
Feb	1,260,366	1,286,864	1.0%	1,299,733	12,869	1.0%
Mar	1,238,654	1,269,409	1.0%	1,282,103	12,694	1.0%
Apr	1,559,020	1,455,509	1.0%	1,470,064	14,555	1.0%
May	1,347,535	1,546,196	1.0%	1,561,658	15,462	1.0%
Jun	1,347,546	1,480,835	1.0%	1,495,643	14,808	1.0%
TOTAL	\$ 16,492,297	\$ 17,127,707		\$ 17,428,852	\$ 301,145	1.8%

NOTE: The projected net revenues for FY 2004 - 2005 are estimated to finish 1.8% over the adopted budget for that same year.

Projection FY 2005-06/Last revised 02/23/05



Teachers' Retirement System of Louisiana

www.trsl.org
225.925.6446
Post Office Box 94123
Baton Rouge LA 70804-9123

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Executive Assistant
Liz Guidry-Saizan

DATE: January 26, 2005

TO: Superintendents of School Boards
Directors of Technical Colleges
Presidents of Colleges and Universities
Heads of Employing Agencies

FROM: Bonita B. Brown, CPA
Director

SUBJECT: Employer and Employee Contribution Rates for
Fiscal Year 2005-2006

The Public Retirement Systems' Actuarial Committee has established an employer contribution rate of 15.9 percent for the Teachers' Retirement System of Louisiana (TRSL) for fiscal year 2005-2006. Employer contributions at this rate will be effective July 1, 2005. The employee contribution rate for regular plan members for fiscal year 2005-2006 will remain 8.0 percent.

For those employers who have employees participating in the Optional Retirement Plan (ORP), the normal-cost portion of the employer contribution will be 6.5065 percent which will be transferred to the annuity carriers of the ORP participants. TRSL will retain 0.10 percent of the employee contribution to defray the cost of administering the ORP.

bjw

cc: Business Managers
Personnel Officers
Payroll Officers
Whitman J. Kling, Chairman of
Public Retirement Systems' Actuarial Committee

NOTE: The member contribution rates for Plan A and Plan B remain 9.1 percent and 5.0 percent respectively.



State of Louisiana
SCHOOL EMPLOYEES' RETIREMENT SYSTEM

P.O. BOX 44516
BATON ROUGE, LOUISIANA 70804-4516
Telephone: (225) 925-6484
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Patrick Cospser

ASSISTANT DIRECTOR
Debra H. Dudley

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Chairman, Senate
Retirement Committee

Pete Schneider
Chairman, House
Retirement Committee

GENERAL COUNSEL
Warren D. Ponder

EXECUTIVE SERVICES
ASSISTANT
Jennifer Champagne

DATE: January 27, 2005

TO: Superintendents, Directors, Business Managers,
Personnel Managers, and MIS Managers of
LSERS Employing Agencies

FROM: Patrick Cospser
Director

RE: Employer and Employee Contribution Rates for
Fiscal Year 2005-2006

The Public Retirement Systems' Actuarial Committee has recommended that the employer contribution rate for the Louisiana School Employees' Retirement System be set at 18.4% of payroll for the fiscal year July 1, 2005 through June 30, 2006.

The member contribution rate for 2005-2006 will remain at 7.5%. If you have any questions, please feel free to call or write our office.

PC/DHD

Include social security number and current address on all correspondence

Fax: (225) 922-8350 • ADMINISTRATION/INVESTMENTS ~ Fax: (225) 922-1001 • RETIREMENT/ACCOUNTING



LAFAYETTE PARISH SCHOOL SYSTEM

Department of Planning & Facilities
P. O. Drawer 2158 Lafayette, LA 70502-2158 (337) 236-6997

MEMO

TO: Stephanie Richard
FROM: Kyle V. Bordelon *KVB*
RE: 04-05 Budget Adjustment Request
01213 Energy Management Utilities
DATE: January 21, 2005

In cost center 01213 Energy Management Utilities, I would like to request a budget adjustment for FY 04-05 in the amount of \$176,000. Even though an additional \$830,000 was added to this budget for this fiscal year, it will most likely not be enough to prevent most of the line items from running over budget by the end of the year. In addition to this, six (6) additional portable buildings have been added to the inventory of classrooms and additional funding is needed for these, which is included in the amount requested above. I am hopeful that this increase would be enough to complete the fiscal year.

I hope to complete my proposal on options available for reducing energy consumption after I have completed all of my budget requests for FY05-06.

If you would like to discuss this issue, please call my office.

cc: file



LAFAYETTE PARISH SCHOOL SYSTEM

P. O. Drawer 2158 • Lafayette, Louisiana 70502-2158 • 337-236-6800

TO: Jules Gaudin,
Deputy Superintendent and Chief Financial Officer

FROM: Lawrence Lilly, *[Signature]*
Director of Maintenance

VIA: James H. Easton, *[Signature]*
Ed. D. Superintendent

DATE: January 19, 2005

RE: Revised Budget

The following accounts are at a level in which further review for budget adjustments are essential. This adjustment would allow operations for the trades listed below to continue for the remainder of the current fiscal year without any disruptions. The total amount of the budget adjustment is estimated at \$234,000.

Name of Account	Account #	Current Budget	Balance	Budget Adjustment Request
Crafts & Trade Sub	01.01203..713600.300	\$ 23,325	\$ 8,567	\$ 6,000
Contracted Services	01.01203..731302.300	75,522	5,403	15,000
Vandalism-School	01.01203..732308.300	31,000	3,005	10,000
Fuel & Oil (other vehicles)	01.01203..732406	103,562	31,033	50,000
SFS-Kitchen Services	01.01203..732410.300	35,250	2,041	20,000
Equipment Rental	01.01203..732503.300	2,529	160	2,000
Fire & Life Safety	01.01203..732601.300	24,600	3,064	5,000
Handicap Access	01.01203..732602.300	2,025	106	1,000
Building Services	01.01203..732701.300	148,257	43,044	50,000
Electrical Services	01.01203..732702.300	135,500	52,267	20,000
HVAC R/Services	01.01203..732705.300	216,900	20,649	50,000
Painting Services	01.01203..732707.300	40,500	\$9,473	5,000
			TOTAL	\$234,000

LL:egb


cc: Vernal J. Comeaux, Chief Operations Officer
Stephanie Richard, Sr. Accountant




LAFAYETTE PARISH SCHOOL SYSTEM

P. O. Drawer 2158 • Lafayette, Louisiana 70502-2158 • 337-236-6800

TO: Jules Gaudin,
Deputy Superintendent and Chief Financial Officer

FROM: Lawrence Lilly, 
Director of Maintenance

VIA: James H. Easton, 
Ed. D. Superintendent

DATE: January 19, 2005

RE: Revised Budget

The following accounts are at a level in which further review for budget adjustments are essential. This adjustment would allow operations for transportation services listed below to continue for the remainder of the current fiscal year without any disruptions. The total amount of the budget adjustment is estimated at \$190,000.00.

Name of Account	Account #	Current Budget	Balance	Budget Adjustment Request
Fuel & Oil -Buses	01.01231..732406	\$ 340,623	\$ 116,027	\$ 100,000
Bus Transportation Contracted Services	01.01231..732428	58,158	18,456	10,000
Bus Repair - Supplies	01.01231..742035	116,000	24,890	80,000
			TOTAL	\$190,000

LL:egb

cc: Vernal J. Comeaux, Chief Operations Officer
Stephanie Richard, Sr. Accountant

Lafayette Parish School System
Official Student Membership for MFP Funding - Trend

<u>Fiscal Year</u>	<u>Count Date</u>		<u>Student Membership</u>	<u>Number Change</u>	<u>Percent Change</u>
1988/89	10/1/1988		28,238		
1989/90	10/1/1989		28,492	254	0.90%
1990/91	10/1/1990		28,833	341	1.20%
1991/92	10/1/1991		29,711	878	3.05%
1992/93	10/1/1992	(SIS)	30,061	350	1.18%
1993/94	10/1/1993	(SIS audited)	30,484	423	1.41%
1994/95	10/1/1994	(SIS audited)	30,374	-110	-0.36%
1995/96	10/1/1995	(SIS audited)	30,857	483	1.59%
1996/97	10/1/1996	(SIS audited)	30,653	-204	-0.66%
1997/98	10/1/1997	(SIS audited)	30,450	-203	-0.66%
1998/99	10/1/1998	(SIS audited)	30,479	29	0.10%
1999/00	10/1/1999	(SIS audited)	29,745	-734	-2.41%
2000/01	10/2/2000	(SIS audited)	29,356	-389	-1.31%
2001/02	10/1/2001	(SIS audited)	29,095	-261	-0.89%
2002/03	10/1/2002	(SIS audited)	28,919	-176	-0.60%
2003/04	10/1/2003	(SIS audited)	29,230	311	1.08%
2004/05	10/1/2004	(SIS unaudited)	29,125	-105	-0.36%

Source for years 1988/89 through 2003/04: State Department of Education -
Student Information System (SIS)

StudentMembership-Excel/jbs/rev.02.17.05

LAFAYETTE PARISH SCHOOLS
2005-2006
SCHOOL MFP PROJECTIONS

SCHOOLS	GRADES	INFANTS	SELF CONT.	SPED PRE-K	KDG.	1	2	3	4	5	6	7	8	TOTAL 8 ELEM	9	10	11	12	TOTAL HIGH	GRAND TOTAL
ACADIAN MIDDLE	5th-8th								114	143	139	126	522	0	540	502	442	356	1840	522
ACADIANA HIGH	9th-12th													0					1840	1840
ALLEMAN MIDDLE	5th-8th								173	241	265	168	847							847
BOUCHER ELEM	K-4th	100	102	101	105	111	80				187	232	249	668						668
BREAUX, PAUL MID	6th-8th													702						702
BROADMOOR ELEM	K-4th	5	126	127	149	155	130	169	163	158	620			620						620
BROUSSARD MID	5th-8th													673						673
BURKE, CHARLES	K-5th	27	117	115	91	108	109	106						458						458
CARENCR0 HGT5	K-5th	17	71	70	68	84	78							31	388	480	226	269	1343	1374
CARENCR0 HIGH	9th-12th													31						31
CARENCR0 MID	6th-8th										228	245	256	729						729
COMEAUX HIGH	9th-12th													32	489	546	425	393	1853	1885
DREXEL ELEM	K-4th	16	147	145	132	118								683						683
DUSON ELEM	K-5th						55	48	31	40				255						255
EVANGELINE ELEM	K-4th						120	115	130	120	135			620						620
FAULK ELEM	K-4th	16	100	100	80	82	60	90						528						528
GALLET, ERNEST ELEM	K-5th						163	167	158	153	133	144		918						918
JAMES, J. WALLACE	K-5th	9	108	107	102	110	134	80						650						650
JUDICE MID	6th-8th										179	196	182	557						557
JUDICE, L. LEO ELEM	K-1	9	147	136										292						292
LAFAYETTE HIGH	9th-12th										133	147	152	432	55	635	480	425	2105	2160
LAFAYETTE MID	6th-8th													615						615
LINDON ELEM	K-4th						120	120	140	115	120			740						740
LIVE OAK ELEM	K-5th	12	115	120	139	133	119	102						775						775
MARTIN MID	5th-8th								123	217	220	215		700						700
MILTON ELEM	K-8th						85	82	78	65	86	61		82						82
MONTGOMERY ELEM	K-5th						115	120	105	105				625						625
MOSS MID	5th-8th										239	234	225	698						698
MYRTLE PLACE ELEM	K-5th						51	52	69	43				315						315
NORTHSIDE HIGH	9th-12th													50	249	289	229	217	984	1034
OSSUN ELEM	K-5th	10	140	139	145	149	125	123						831						831
PLANTATION ELEM	K-5th						95	95	96	104	105			587						587
PRAIRIE ELEM	K-5th	20	145	141	148	152	122	150						878						878
RIDGE ELEM	K-5th	7	100	95	90	85	90	93						560						560
SCOTT MID	5th-8th										262	251	243	916						916
TRUMAN MONTESSORI	PRE-K													0						0
WESTSIDE ELEM	2nd-4th						134	121	120					375						375
WOODVALE ELEM	K-4th	28	123	120	140	125	135							671						671
YOUNGVILLE MID	5th-8th								106	168	154	186		614						614
CHARTER HIGH	9th-12th													0	25	50	37	38	150	382
SPED PRE-K														382						382
PARENT/CHILD CENTER		79												79						79
TOTALS		79	176	382	2343	2316	2313	2249	2254	2201	2252	2307	2410	21282	2326	2412	1839	1698	8275	29557

Submitted by:
Census and Attendance Department and Special Education Department
02/18/2005